## NOTICE OF FINANCE ADVISORY COMMITTEE MEETING

Notice is hereby given that the Finance Advisory Committee of the City of Las Vegas, NM, will hold a meeting on Monday, February 13, 2023 starting at 2 p.m. City Chambers 1700 North Grand Avenue, Las Vegas, NM 87701.

## Items to be discussed:

Resolution No. 23-04, the City of Las Vegas is in need of making a budget adjustment in the 2022-23 fiscal year budget to include an expense increase to Fund 101-4100 Municipal Court in the amount of \$15,000, an expense increase to Fund 101-4800 Police Dept. in the amount of \$45,000, an expense decrease to Fund 217 State Legislative Appropriations – LV Park Improvements in the amount of \$67,115 and an expense decrease to Fund 217 State Legislative Appropriations – Riverwalk Construction in the amount of \$29,448, a rev/exp increase to Fund 433 Rehab Taxiway in the amount of \$22,220, a rev/exp to Fund 633 Solid Waste Const. in the Mayor Louie A. Trujillo David Ulibarri Michael Montoya Barbara Casey David G. Romero Councilor Ward I Councilor Ward 2 Councilor Ward 3 Councilor Ward 4 amount of \$58,898, an expense increase to Fund 640 Water in the amount of \$150,000, an rev/exp increase to Fund 646 SCB in the amount of \$2,412,284, a rev/exp increase to Fund 647 Water Acquisitions/Rights in the amount of \$290,000 and an expense increase to Fund 771 ARPA Funds in the amount of \$45,421, January-2023 Finance Report, January-2023 AP Check Listing

Viewing: Members of the public will have the ability to view the meeting live through; The City website

http://www.lasvegasnm.gov/departments/city\_clerk/city\_meetings\_and\_minutes/index.php

or The City YouTube channel.

https://www.youtube.com/channel/UCNGDVGRRAL0qVevel5JYeRw?view\_as=subscriber

The video recording of this and all past meetings will remain available for viewing at any time on the City's website at <a href="www.lasvegasnm.gov">www.lasvegasnm.gov</a> under meetings and minutes. Staff is available to help members of the public access pre-recorded meetings on-line at any time during normal business hours.

**Agenda:** The agenda for the meeting is available on the City's website <u>www.lasvegasnm.gov</u> under meetings and minutes.

**Public Input:** The Finance Advisory Committee will take general public input in written form via email, fax, or hand delivery through 12 PM on the day of the scheduled Meeting. Web submission for public input shall be submitted to the following emails <a href="mailto:trmartinez@lasvegasnm.gov">trmartinez@lasvegasnm.gov</a> and <a href="mailto:dchavez@lasvegasnm.gov">dchavez@lasvegasnm.gov</a>. Hard copies can be delivered to the Finance Department, 1700 N. Grand Avenue, Las Vegas, NM 87701. Public Input submitted will be read into the record during the meeting.

City of Las Vegas Finance